

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM AA

1	<b>Name of the College/Institute:</b> Vasantdada Patil Pratishthan's College Of Engineering and Visual Arts, Sion, Mumbai <b>Code:</b> EN3188 <b>Stream:</b> AA <b>Year:</b> 2023-24 <b>Location:</b> Vasantdada Patil Educational Complex, Eastern Express Highway, Pad. Vasantdada Patil Marg, Sion, Mumbai-400022		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Ad-hoc Ad-hoc No Fees	65000 100000 100000 100000 0
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 150000 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10961816	45674
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	234500	977
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11196316</b>	46651
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	7525710	31357
4.2.1	a) Less income	659302	2747
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18062724</b>	75261
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (361254) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	18062724	75261
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1806272	7526
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake	990000	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	487340	2031
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21346336</b>	88943
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	208	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>88943</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2891</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>91834</b>	
4.10	Development fee (10% of 4.9.1)	<b>9183</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>101017</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1837) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 1837 Ph.D Holder - 15% - Add = 184	2939	

	Research Publications in international journals & Patents - 2.12 per faculty per year - Add = 459 Placement of students - 60% - Add = 459	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12122)) or Limited 15% of Tuition Fee(4.9.1- (13775)) whichever is less.	12122
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>103956</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		